



Dear Parishioners,

Last weekend we listened to parishioners give witness talks at all the Masses. They shared heartfelt messages about what Queen of Angels means to them, and why they share their time, talent, and treasure with their church family. All spoke of being grateful to belong to a parish that is welcoming and focused on serving others through various ministries.

Please see the attached Annual Report for the fiscal year ending June 30, 2017. During this particular year, the Parish received an extraordinarily large bequest from an estate: \$675,000. This resulted in a surplus of \$397,981. **Without this bequest, the Parish would have sustained a significant deficit of \$278,019, mostly arising from the cost of capital improvements.**

The Parish funded capital improvements during fiscal year 2016-2017 including:

- \$93,488 for school air conditioning (\$104,445 in the prior fiscal year)
- \$78,424 on two new locker rooms in the gym and kitchen in the Voss Center
- \$29,257 on a chimney in the Voss Center and school boiler repairs

More enhancements are occurring during the current fiscal year:

- \$76,770 was spent on the renovated Voss Center, as well as expanding the walls of the Music Suite to make room for the state-of-the-art Piano Lab. This is in addition to the money Commons, the Men's Club, & the Athletic Board contributed.
- New flooring and a bar will be installed in the Voss Center.
- The church basement will be renovated to upgrade the Children's Liturgy of the Word space, kitchen, and common areas so frequently utilized by multiple ministries.

Similarly to your home, there are always capital repairs and maintenance to keep our buildings safe, clean, and in good repair. Annually this cost ranges from \$200,000 - \$250,000. **Unfortunately, weekly offerings are on the decline:**

- \$430,004 in fiscal year 2008-2009
- \$428,194 in fiscal year 2009-2010
- \$396,583 in fiscal year 2016-2017

**The best time to reflect on Sunday offertory giving is in good times.** Do you regularly give to Sunday collections via envelopes of Give Central? THANK YOU. If you haven't increased your giving in years, please prayerfully consider augmenting your gift today. Would you like to become a regular Sunday Offertory giver? THANK YOU. The very best way for the Parish to plan is to set up a giving account via Give Central on the Parish Website.

With the support of parishioners like you, we face the challenges of today and tomorrow with great courage and faith. As always, please pray for all who strive to make Queen of Angels the best it can be, and be assured of my prayers for you.

Sincerely Yours in Christ,



**Rev. Monsignor James T. Kaczorowski**  
Pastor

**P.S. 100% of offertory gifts stay directly within our Parish**

**P.P.S. It would be tremendous if more parishioners would join me in online giving via Give Central on the Parish Website. This is optimal for balancing the budget and being prepared for emergencies expenses.**

<https://www.givecentral.org/location/182/event/2529>

✦ MINISTRIES ✦

Alcoholics Anonymous	Domestic Violence Outreach	Respect Life
Ankle Biters	Lectors, Liturgical Ministers, Ushers, Greeters, Servers	RCIA (Rite of Christian Initiation of Adults)
Bible Study	Loving Outreach to Survivors of Suicide (LOSS)	Sacrament Preparation
Boy & Girl Scouts	Men's Club	Senior Social Club (new)
CCD (Religious Education)	Ministers of Care	Spiritual Life Committee
Choirs and Music	Nicodemus Ministry	SPRED (Special Religious Development)
Círculo de Oración	Parent Circle	St. Vincent DePaul Society
Charismatic Prayer Group	Parish Liturgy	Virtus Training
Children's Liturgy of the Word		
Commons		